

02-BVC - Buget local

Capitol: 65.02.03.02 Invatamant primar

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL CHELTUIELI	C	1	72,000.00	0.00	16,000.00	21,000.00	26,000.00	9,000.00	110,000.0	110,000.00	110,000.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	72,000.00	0.00	16,000.00	21,000.00	26,000.00	9,000.00	110,000.0	110,000.00	110,000.00	0.00
Invatamant	65.02	3	72,000.00	0.00	16,000.00	21,000.00	26,000.00	9,000.00	110,000.0	110,000.00	110,000.00	0.00
TOTAL CHELTUIELI	00	4	72,000.00	0.00	16,000.00	21,000.00	26,000.00	9,000.00	110,000.0	110,000.00	110,000.00	0.00
CHELTUIELI CURENTE	01	5	72,000.00	0.00	16,000.00	21,000.00	26,000.00	9,000.00	110,000.0	110,000.00	110,000.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	14,360.00	0.00	4,000.00	4,000.00	0.00	6,360.00	16,000.00	9,000.00	11,000.00	0.00
Cheltuieli salariale in bani	10.01	7	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	8	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	9	360.00	0.00	4,000.00	4,000.00	0.00	-7,640.00	16,000.00	9,000.00	11,000.00	0.00
Transportul la si de la locul de munca	10.02.05	10	360.00	0.00	4,000.00	4,000.00	0.00	-7,640.00	16,000.00	9,000.00	11,000.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TITLUL II BUNURI SI SERVICII	20	11	18,640.00	0.00	0.00	6,000.00	15,000.00	-2,360.00	47,000.00	51,000.00	47,000.00	0.00
Bunuri si servicii	20.01	12	18,640.00	0.00	0.00	6,000.00	15,000.00	-2,360.00	47,000.00	51,000.00	47,000.00	0.00
Furnituri de birou	20.01.01	13	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	14	7,000.00	0.00	0.00	0.00	15,000.00	-8,000.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	15	0.00	0.00	0.00	1,000.00	0.00	-1,000.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	16	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	17	8,640.00	0.00	0.00	2,000.00	0.00	6,640.00	47,000.00	51,000.00	47,000.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	18	39,000.00	0.00	12,000.00	11,000.00	11,000.00	5,000.00	47,000.00	50,000.00	52,000.00	0.00
Ajutoare sociale	57.02	19	39,000.00	0.00	12,000.00	11,000.00	11,000.00	5,000.00	47,000.00	50,000.00	52,000.00	0.00
Ajutoare sociale in numerar	57.02.01	20	39,000.00	0.00	12,000.00	11,000.00	11,000.00	5,000.00	47,000.00	50,000.00	52,000.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	21	72,000.00	0.00	16,000.00	21,000.00	26,000.00	9,000.00	110,000.00	110,000.00	110,000.00	0.00
Invatamant primar	65.02.03.02	22	72,000.00	0.00	16,000.00	21,000.00	26,000.00	9,000.00	110,000.00	110,000.00	110,000.00	0.00

Ordonator secundar de credite,
Director,
prof. MIȚU DANIELA

Administrator financiar,
Ec. Vamanu Elena Olimpia